### CERTIFICATE

To the Clerk of	Comanch	e County	
		dersigned officers of	<del></del>
		unty Recreation	·
certify that: (1) the hearing mention Hearing this budget was duly approvarious funds for the year.	ned in the oved and a	attached publication was held; (adopted as the maximum expend	2) after the Budget iture for the
		Year 2009-2010	
		Adopted Budget of	•
Table of Contents:	Page	Expenditures for the	
Adopted Budget	No.	Proposed Budget Year	
General Fund	2	100,000.00	
TOTAL	±	100,000,00	
Publication		100,000.00	
State Use Only Received Reviewed by Follow-up: YesNo		Child South Child South Jeny atull Commission Office	yder 
FILING REQUIREMENT - A conbe filed with the City/USD Clerk and PERMANENT Recreation Commission	d two cop	les with the County Clerk (K.S.A	l. <i>12-1927</i> ).
	<del></del>		
	<del></del>		•

# FUND PAGE (Use one form for each recreation commission fund)

Adopted Budget Fund	Prior Year Actual 07-08	Current Year Estimate 08-09	Proposed Budget Year 09-10
Unencumbered Cash Balance	96,260.00	96,259.00	96,260.00
Receipts: USD# 300 Appropriation	55,000.00	48,500.00	55,000.00
Fees / Reimbursements	9,511.00	4,500.00	6,500.00
Interest on Idle Funds	1,684.00	1,600.00	800.00
Total Receipts	66,195.00	54,600.00	62,300.00
Resources Available	162,455.00	150,859,00	158,560.00
Expenditures:			
Personal Services	5,114,00	15,000.00	10,000.00
Contracted Services	14,891.00	15,000.00	17,500.00
Commodities	19,028.00	20,000.00	22,500.00
Capital Outlay	32,461.00	45,000.00	40,000.00
Fees	6,006.00	4,500.00	9,500.00
Misc.	500.00	500.00	500.00
Pitte in the control of the control			
Total Expenditures	78,000.00	100,000.00	100,000.00
Unencumbered Cash Balance	84,455.00	59,352.00	58,560.00

# NOTICE OF BUDGET HEARING

7:00 P.M., at Sout	Comanche county on the 22ND day of Ju th Central High School ftaxpayers relating to the pr	11y for the purpose o	Recreation, 2009 at f hearing and
Detailed budget informate available at this hearing	ation is available at <u>U.S.E</u>	0.# 300 Office	and will be
	BUDGET SUMMARY O	F EXPENDITURES	
The Proposed Budget E year,	xpenditures (below) are the	maximum expenditure	limits for the budget
Fund	Prior Year Actual 2007-2008	Current Year Estimated 2008–2009	Proposed Budget Year 2009-10
General	78,000.00	100,000.00	100,000.00
-	·		
l'otals	78,000,00	100,000.00	100,000,00

Calendar Year Budgets	January 1, 2004	January 1, 2005	January 1, 2006
OR	OR	OR	OR
Fiscal Year Budgets	July 1, 2002	July 1, 2004	July 1, 2005
Lease Purchase Princ, Bal.	NA	NA	NA

Recreation Commission Secretary

## AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the *Protection Press*, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

#### 2 weeks, as follows:

1<sup>st</sup> publication 2<sup>nd</sup> publication

July 09, 2009 July 16, 2009

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Subscribed and sworn to before me this 314

day of august, , 2009

Publication Fee

\$ 33.54

Additional Copies @ \$

Total Publication Fee \$ 33.54

A TERESA M. JELLISON

EDD Notary Public - State of Kansas

My Appt. Expires 11 - 5 - 2010

Ν	$\mathbf{c}$		

Published in the Protection Press Thursday, July 9, 2009.

28c

#### NOTICE OF BUDGET HEARING

#### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year	Current Year Estimated 2008-2009	Proposed Budget Year 2009-10
General	78,000.00	100,000.00	100,000.00
Totals	78,000.00	100.000.00	100,000,00

Calendar Year Budgets	January 1, 2004	January 1, 2005	January 1, 2006
OR	OR	OR	OR
Fiscal Year Budgets	July 1, 2002	July 1, 2004	July 1, 2005
Lease Purchase Princ, Bal.	NA	NA	NA

Recreation Commission Secretary